



Pioneer Catchment and Landcare Group Inc.
ANNUAL REPORT 2008/09



Chairman's Report 2008/09

In 2008/09 there were two very great challenges for Pioneer Catchment & Landcare. The first was that for three quarters of the year we did not have a coordinator and I thank Fiona Loft, our Project Officer, for her commitment to keeping us operating and taking on extra responsibilities during this period. At end March 2009 we welcomed Tessa McDonald as Coordinator and Fiona resumed the role of Project Officer. It was wonderful to have a 'team' again.

The second challenge was the change to funding. We received Regional Investment Strategy funds through our regional natural resource management group, Reef Catchments Mackay Whitsunday, that provided providing enough for basics, and to allow us the contribute to regional priorities when requested. We used our own resources, including carryover funds, Landcare Conference profits, and sundry other sources, to continue operating and supporting actions in our catchment. As for many like organisations, much effort went into funding applications, some of which were successful, some not. It was frustrating time for all as we tried to work out how we can survive into the future, while continuing to deliver Landcare outcomes.

With reduced officer capacity to support on ground works we found different ways to support projects in our region. These included financial and/or officer support for a number of workshops, revegetation projects, weed management and schools. Most of these projects delivered good results and supported key interest areas for our group.

Towards the end of the year we had to face the challenge of the future without funding through our regional natural resource management group. We worked on a budget for 2009/10 that allows us operate for this year with our current funds, including carryovers, discretionary funds held and project funds.

That has given us the comfort to retain our two staff for equivalent of 8 working days per week. The only administration support we have for the group is a Bookkeeper and some volunteer support. So we can get on with doing our work, and figuring out how to survive into the future. Present indications are that we will have to rely on project funding for our existence beyond that time. So that is our big challenge for 2009/10.

I need to acknowledge the support of Mackay Regional Council in hosting our coordinator, providing a place for our office and meeting rooms at the Botanic Gardens. This is a most important partnership, I also wish to acknowledge the friendship and support of our fellow Landcare groups in the region and the staff of Reef Catchments.

On a personal level I am prepared to commit to Pioneer Catchment until end March 2010. March will be the 10th anniversary of my involvement with this group. I have worked with 6 coordinators and while working with these wonderful young people has been inspiring and full of interest I am tired and need to step back.

Our present coordinator, Tessa McDonald, is doing a wonderful job. She understands the nature of our business and is providing great leadership as we try to find a way ahead. Thank you Tessa. Our success in this next period will depend on how well we work together as a team and how well we work with our colleagues in the region.

Thank you to the Management Committee members for your commitment to Landcare and catchment management. It will not get any easier but if we can survive the reward for our region will be great.

Margaret Lane
August 2009

Coordinators' Report 2008/09

Introduction

Pioneer Catchment and Landcare Group (PCL) has had another busy year in 2008/09, a period packed with communication activities, displays, educational sessions, field activities and participation in regional projects. Reviewing the year, we have achieved much for such a small organisation.

Our main funding for this period came from Australian Government funding through the regional Natural Resource Management body Reef Catchments Mackay Whitsunday. PCL has enjoyed a productive, ongoing working relationship with Reef Catchments Mackay Whitsunday that we look forward to continuing into the future. Unfortunately the base funding that we received ceased in June 2009, and so we have spent significant time investigating future funding arrangements to secure our organisation's survival. To this end, we applied for a number of grants during this period, receiving a \$44,169 Coastcare grant for a project investigating fish kills in local creeks.

We continue to work closely with many community members and groups. The Healthy Waterway volunteers continue their valuable regular water monitoring under the coordination of Fiona Loft. Field days and displays have given us the opportunity to distribute plants and information to community members, many of whom have become members or joined our newsletter list. PCL has coordinated a range of activities, including workshops, open days, field trips, and supported community groups undertaking Landcare-related activities in the catchment. We have also participated in a wide range of relevant projects, steering committees and meetings.

Whilst our future is somewhat uncertain, we are looking ahead with the aim of building on our strengths and securing new opportunities. We look forward to continuing to support members of our community to implement natural resource management activities and to promote the principles, practices and values of Landcare in our catchment.

Tessa McDonald and Fiona Loft
August 2009

Healthy Waterways Program

Water Quality Monitoring

PCL continues to monitor water quality in the catchment with 15 volunteers in six sub-catchments. Parameters tested include pH, conductivity, dissolved oxygen, water temperature, phosphates and turbidity/clarity. Parameters noted include stream depth, width and velocity, riparian vegetation, aquatic vegetation, weed species, algae, odour and appearance, weather conditions and meter calibration data. St Helen's and Finch Hatton Creeks continue to be tested on a tri-monthly basis, providing reference sites.



I would like to take this opportunity to give a huge **thankyou** to all our volunteers for the great work they do each month testing the creeks and lagoons in all conditions. I look forward to the new projects that are beginning to take shape and thank all our stakeholders for their support

– Fiona Loft

Healthy Waterways Schools Activities

This program aims to engage local school students in catchment care, and to increase their understanding of issues and science around waterways. Six schools are currently utilising water testing kits as part of their science and environment studies programs. Simplified data sheets have been designed for primary children. Fiona has found the best results of children learning about water quality is in small groups of three where they do the testing themselves and take the information back to the class to explain to the other students.

Special schools activities:

- Three schools were engaged in water testing at Wetland Walkabout;
- A week was spent with Holy Spirit College assisting their Water Week at Wetland Walkabout;
- Children from five schools were taught about the condition of the creek and engaged in water testing activities at Quandong Retreat (Eungella); and
- Three schools were given tours of the local fishways at the Gooseponds in conjunction with the Department of Natural Resources and Water.



Radjah Shelducks



Holy Spirit students - water testing

Prevention and Remediation of Fish Kills in Reliance and Fursden Creeks

We received a Community Coastcare grant to deliver this project, over a period of 18 months starting May 2009. For many years PCL has conducted ambient water quality monitoring within the catchment. There is now sufficient data to suggest particular creeks have serious water quality problems. Fish kills are a regular occurrence in Fursden and Reliance creeks.

This project will enable community volunteers and stakeholders in the catchment to have some specialised training to monitor these creeks. Identifying the cause of the fish kills will enable us to work towards actions to rectify the problem.

Specialised data collection for this includes fish identification, identifying potential impacts and photo points.

Urban Landcare

Landcare Day in the Gardens

PCL worked with Mackay Regional Botanic Gardens to present the second Landcare Day in the Gardens at the beginning of Landcare Week in September. About 200 people attended this event, enjoying a range of activities relating to Landcare or the natural environment. There were Australian native plants for sale, composting workshops, displays, reading with kids and even a Landcare Weaving.

The partnership with the Botanic Gardens to present this event has continued and in 2009 we have been active in organising Landcare Day, to be held 23 August 2009. Our display this year will include profiles of local residents who have 'made a difference in their backyards', as well as information on our Healthy Waterways projects.



Landcare weaving with Pam Hutley



SGAP selling plants at Landcare Day 2008

Mackay Community Garden Composting workshops

PCL supported the Mackay Community Garden to deliver two "Introduction to Composting" workshops, free of charge to the Mackay community. This followed on from composting workshops delivered in the previous year.



Luke Mathews explains how to make good compost



A composting bin was given away to the lucky participant

Enhancing Soil Health

Healthy Soils Group

Management Committee member Dave Hunter has got together with a group of farmers to form the Healthy Soils Group. Their aim is to explore the impact of different farming methods on soil health. PCL has committed funds to support soil testing. The first soil tests have been done, providing a basis for future monitoring.

On-farm Composting

PCL was the major sponsor at the “On-Farm Composting – The Basics” workshop, organised by Advanced Nutrient Solutions Pty Ltd and held over two days in May. We have had ongoing involvement with the group, visiting composting operations, providing feedback on events, and being included in discussion about composting in the region. PCL also organised two general meetings to discuss waste with a focus on organic waste, providing an opportunity for our members (including farmers interested in composting) to make contact with Councillors and council employees involved in waste management in Mackay.

PCL has also assisted Advanced Nutrient Solutions by acting as auspicing body for a Blueprint for the Bush grant obtained by this group.



Compost wind rows seen on a field trip to John Ross's property



PCL field trip. A demonstration of the ANS Pty Ltd group's composting equipment

Strategic Pest Management

Planning for the Management of *Leucaena*

PCL worked with Mackay Regional Pest Management Group to win a grant from Bringing Back the Bush to plan for the management of *Leucaena* in the Mackay Whitsunday region. As well as acting as the auspicing body for this grant and managing the finances, we have assisted in other ways:

- Being part of the project's Working Group;
- Publicising the growing issue of *Leucaena leucocephala* in the region through our newsletter; and
- Gathering information from community members on the location of *Leucaena* in the district that will assist in mapping the extent of *Leucaena* in the region.

Peri-urban Project

PCL also worked with Mackay Regional Pest Management Group to obtain funding for a project to deliver pest management extension services to landholders in the Peri-urban Sector. This two year project commenced early 2009. The project is funded through a Blueprint for the Bush grant and, with support from Reef Catchments Mackay Whitsunday, will deliver natural resource management information and technical support to small landholders in the region.

Mackay Coastal and Communities

Coastal Projects Steering Group

Staff attended regular meetings of the Coastal Project Steering Group. We will be involved in the upcoming community consultation phase of the Draft Beach Plans (produced by Reef Catchments Mackay Whitsunday for the Mackay Regional Council) and hope to be involved in activities to implement these plans in future.

Community Engagement and Capacity Building

As stated in the introduction, PCL has continued to engage with the community on natural resource management in a number of ways and over a wide spectrum of projects. It has done this through communication activities, collaboration with other groups and projects, supporting local natural resource management activities and participation in a wide range of events. Our group is well-placed to conduct community engagement and capacity building activities, and we see this as one of our key strengths. We intend to continue to strengthen our ability to deliver these types of activities into the future.

Our community engagement was achieved through:

- Publication and distribution of a monthly newsletter to over 450 community members. Our newsletter raises awareness of local catchment and regional environmental issues, celebrates on-ground achievements and informs the community of upcoming natural resource management events;
- Healthy waterways school program (details above);
- 20 media articles including newspaper (regular Envirochat articles in Rural Weekly, media articles about events etc) and radio interviews on the ABC; and
- Website maintenance.

We collaborated with other groups in the region on a wide range of projects and with various levels of involvement, through the following meetings/committees:

- A range of meetings with staff from Reef Catchments Mackay Whitsunday, including Mackay Coastal Community Project steering committee meetings, Connor's Ranges Fire Project meetings, Peri-urban Project meetings;
- Meetings with groups whose events have been sponsored by PCL;
- Mackay Regional Pest Management Group meetings;
- Reef Guardian meeting involving schools;
- Mackay Regional Council's Natural Environment Advisory Committee;
- Healthy Waterway meetings, including meeting with stakeholders to plan upcoming projects such as fish-kill and the Lagoons/Gooseponds project, to organise training days, and participation in the Pioneer High School lagoon rehabilitation steering committee;
- Landcare Day in the Gardens steering group meetings; and a
- Fire Wardens' meeting.

We also built on our capacity to develop and deliver in the community-based natural resource management sector through staff professional development and networking activities. These have seen staff, committee members and/or volunteers attend:

- 2008 Queensland Landcare Conference;
- Placestories training;
- Queensland Community-Based Waterway Monitoring Workshop (2009);
- GIVE Conference;
- Spreadsheet Training;
- Reef Catchments Mackay Whitsunday Training Days (two);
- Lantana Control Field Days;
- Agforests Forest Practice Workshop;
- On-farm Composting –The Basics workshop; and
- Monthly plant propagation sessions with the Society for Growing Australian Plants Mackay Branch.

PCL supported landcare and catchment management activities in the Catchment through:

- Sponsoring the "On-Farm Composting - The Basics" workshop held over two days by a local composting group (Advanced Nutrient Solutions Pty Ltd.);
- Sponsoring introduction to composting workshops at Mackay Community Garden;
- Sponsoring Holy Spirit College's entry in an Environmental Competition in Townsville; and
- Responding to queries on natural resource management topics, e.g. advising landholders on revegetation and weed management (one field visit, four landholders provided with revegetation species list for their property), working with Ergon Energy to plan weed management on a local property.

We were involved in organising and/or had a display or presentation at awareness-raising events including:

- Clean up Australia Day (over 50 participants on the day);
- Horse-management workshop (involving 55 participants from the 3 Landcare Catchment Management groups in the region);
- Fish-kill training day with Queensland Primary Industries and Fisheries;
- Reef Catchments Mackay Whitsunday and PCL, assisting volunteers with fish identification and technical support;
- Volunteer training day at Botanic Gardens for water weed and plant identification;

- Landcare Day in the Gardens;
- River to Reef festival (display);
- Mackay and Finch Hatton Shows (1,000 trees and information packs given away);
- BSES Field Days (450 trees and information packs given away);
- Wetland Walkabout Open Day (involving 170 community participants); and
- Palm and Cycad Society Fete information display.

More details on a selection of events are included below.

Events

Horse Management Workshop

On Saturday 16 May Jane Myers of Equiculture delivered the “Managing horses on Small Properties” workshop at the Gordon White Library. Pioneer Catchment and Landcare coordinated and sponsored three of these workshops (one each in Mackay, Sarina and Proserpine). These workshops were supported by Reef Catchments Mackay Whitsunday, who provided generous sponsorship of \$2000.

14 land managers attended the Mackay workshop (55 people attended in the region). Participants included small landholders and stud owners. The workshop had a holistic emphasis, covering horse characteristics, pasture improvement and renovation, horse and pasture management, manure management, water management, vegetation management and property design and planning.

The workshop received excellent evaluation from participants, with comments such as ‘all the things that I hadn’t connected together as being interrelated,’ and ‘knowing that it does not take lots of money to improve my property’. Participants requested that a follow-up field day be held on a well-managed horse property.



Jane Myers delivered an informative workshop

BSES Field Days

PCL attended the BSES Field Days in May to hold a display and plant give away. We had two good days, giving away 450 locally-native plants and much information material. We also enjoyed talking to people about how their plants from last year were going, and other natural resource management concerns.



Fiona Loft giving plants away



Choosing a plant

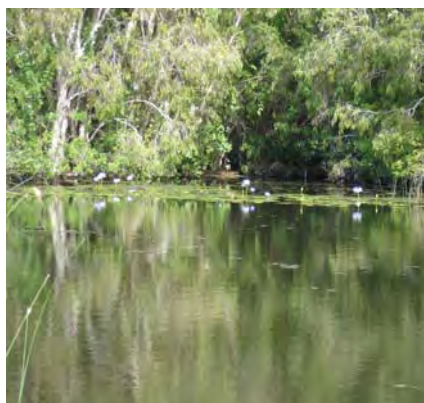
Wetland Walkabout Open Day

PCL ran this year's Celebrating our Local Wetland Day on Sunday 31 May, from 10am-1pm at Wetland Walkabout. It was a great day, with approximately 170 members of the public attending and lots of positive feedback from participants. The day boasted two tours of the wetland (lasting between one and one and an half hours) hosted by Mark Gallate and Peter Alden (Mackay Regional Council's Land for Wildlife), a fish and macroinvertebrate talk by Carl Mitchell (Reef Catchments Mackay Whitsunday) and Alana O'Brian (Queensland Primary Industries and Fisheries) and information stalls from Great Barrier Reef Marine Park Authority, Mackay and Whitsunday Branch of Bird Observation and Conservation Australia, Turtle Watch, Queensland Primary Industries and Fisheries, Pest Education Trailer, Mackay Regional Council and Land for Wildlife, and Conservation Volunteers Australia.

This event received good media coverage, with pre- and post- articles in The Daily Mercury and radio coverage on ABC Tropical North.



Carl Mitchell explaining macro-invertebrates



Wetland lagoon



Mark Gallate taking a tour around the wetlands

Mackay and Finch Hatton Shows

We attended the Finch Hatton Show on June 14, and the Mackay Show on 16, 17 and 18 June. Our booth was again very popular, with lots of community members that received trees last year coming to get more to plant. In total, 900 locally-native trees, and brochures and information sheets were given away.



Cath Maclean helping to give plants away.



It's a hard decision.



Display at Mackay Show



Enjoying a camel ride past our display

Membership

Our membership base expanded to 60 in 2008/09, and our newsletter reaches over 450 readers. All of these were invited to three General Meetings, two of which focussed on the topic of Waste Management.

The Management Committee met monthly and was made up of the following people:

- Mrs Margaret Lane, Chairman, representing Society for Growing Australian Plants Mackay Branch
- Mr Paul Tippet, Deputy Chairman, Special Member
- Dr Joan Fitzsimmons, Treasurer, representing Mackay Conservation Group
- Cr Wendy Cameron, representing Mackay Regional Council
- Irene Champion, Special Member
- Ms Wendy Eiteneuer, representing Conservation Volunteers Australia
- Mr Dave Hunter, representing the Healthy Soils Group
- Cr Karen May, representing Mackay Regional Council
- Ms Dianne Williams, representing Australian Forest Growers

Acknowledgements

In addition to those people and organisations already acknowledged this report, many other people have contributed to the achievements of this organisation over the year. These include:

- PCL's Management Committee members, who provide the strategic direction for the Group, and in particular Margaret Lane for her passion and the overwhelming number of hours she has contributed to seeing that PCL survives.
- Irene Champion, for providing regular expertise on all things botanical;
- Reef Catchments Mackay Whitsunday, who provided base and project-related funding for PCL, in addition to generous technical advice and sharing of resources;
- Mackay Regional Council - in particular Lisa Kermode, Stuart Fyfe, Jonathon Dykyj and Ben Abernethy – who continue to provide us with a green place to locate our office, for hosting the Coordinator's position; for contributing native trees, and for their help in running events;
- Sarina Landcare Catchment Management Association and Whitsunday Catchment Landcare, for support and collaboration.
- Our volunteers, including the water volunteers, people who share their technical knowledge on our field trips and other events, and Gerard Masters for many hours help with the monthly newsletter!
- The range of local organisations, government agencies and their staff that contribute to events that we hold, sharing technical advice and making presentations at field trips and other events.

PIONEER CATCHMENT AND LANDCARE GROUP INC.

FINANCIAL STATEMENTS YEAR ENDED 30 JUNE 2009

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PIONEER CATCHMENT AND LANDCARE GROUP INC.

COMMITTEE'S REPORT

Your committee members submit the financial report of the Pioneer Catchment & Landcare Group Inc. for the financial year ended 30 June 2009.

Committee Members

The names of committee members throughout the year and at the date of this report are:

Margaret Lane (Chairman)	Irene Champion
Tessa McDonald (Secretary)	Wendy Cameron
Paul Tippett (Deputy Chair)	Wendy Eiteneuer
Joan Fitzsimmons (Treasurer)	Dave Hunter
	Karen May
	Di Williams

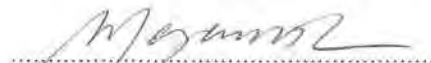
Principal Activities

The principal activity of the association during the financial year was to promote healthy and sustainable landcare within the Pioneer catchment region.

Significant Changes

No significant change in the nature of these activities occurred during the year.

Signed in accordance with a resolution of the Members of the Committee,


.....
Margaret Lane
Chairman

Dated this 11th day of September 2009

PIONEER CATCHMENT AND LANDCARE GROUP INC.

INCOME STATEMENT

For the Year ended 30th June 2009

	Note	2009	2008
Revenues from Ordinary Activities			
Operational Revenues	2	188,065	295,943
Landcare Conference Revenues	3	41,932	295,347
Other Income	4	153,591	30,114
<i>Total Revenues from Ordinary Activities</i>		383,587	621,405
Expenses from Ordinary Activities			
Depreciation Expenses		2,716	-
Motor Vehicle Expenses	5	3,508	5,466
Marketing Expenses	6	14,854	91,698
Administration Expenses	7	20,746	199,639
Employee Related Expenses	8	53,615	111,984
Provision for Unexpended Funding		288,149	212,617
<i>Total Expenses from Ordinary Activities</i>		383,588	621,404
Profit/(Loss) from Ordinary Activities		-	-

PIONEER CATCHMENT AND LANDCARE GROUP INC.

BALANCE SHEET As At 30th June 2009

	NOTE	2009	2008
Current Assets			
Cash Assets	9	281,550	269,162
Receivables		-	-
Total Current Assets		281,550	269,162
Non Current Assets			
Property, Plant & Equipment	10	9,676	-
Total Non Current Assets		9,676	-
Total Assets		291,226	269,162
Current Liabilities			
Payables	11	2,828	10,582
Provision for Grants	12	113,679	5,010
Provision for Landcare Conference	13	106,447	164,072
Provision for Nursery	14	9,166	12,926
Provision for RIS	15	5,939	20,876
Provision for Special Projects	16	25,687	37,122
Other Provisions	17	27,479	18,574
Total Current Liabilities		291,226	269,162
Total Liabilities		291,226	269,162
Net Assets		-	-
Opening Members Funds			
Retained Profits		-	-
Members Funds		-	-

PIONEER CATCHMENT AND LANDCARE GROUP INC.

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2009

NOTE 1 STATEMENT OF SIGNIFICANT ACCOUNTING POLICIES

This financial report is a special purpose financial report prepared in order to satisfy the financial reporting requirements of the Associations Incorporation Act Qld. The committee has determined that the association is not a reporting entity.

The financial report has been prepared in accordance with the requirements of the Associations AASB 1031 - Materiality
AASB 110 - Events after the Balance Sheet Date
AASB 117 - Leases

No other applicable Accounting Standards, Australian Accounting Interpretations or other authoritative pronouncements of the Australian Accounting Standards Board have been applied.

The financial report has been prepared on an accruals basis and is based on historic costs and does not take into account changing money values or, except where specifically stated, current valuations of non-current assets.

The following material accounting policies, which are consistent with the previous period

a. **Income Tax**

The Pioneer Catchment & Landcare Group Inc. is a non profit association and does not pay income tax.

b. **Fixed Assets**

Pioneer Catchment & Landcare Group Inc fully depreciates assets in the year of purchase. This has no tax implication as Pioneer Catchment & Landcare Group Inc. is a non profit association and does not pay income tax.

c. **Leases**

Lease payments for operating leases, where substantially all the risks and benefits remain with the lessor, are charged as expenses in the periods in which they are incurred.

d. **Provision for Projects**

These provisions represent monies received for work that has not been completed at year end.

PIONEER CATCHMENT AND LANDCARE GROUP INC.

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2009

	2009	2008
NOTE 2: OPERATIONAL REVENUES		
MWNRM RIS	134,274	230,651
Nursery	12,951	12,926
Provisions	2,100	2,100
Reserve Fund	13,053	13,144
Special Projects	25,687	37,122
	188,065	295,943
NOTE 3: LANDCARE CONFERENCE REVENUE		
Registrations	41,763	70,017
Sponsorship	169	61,800
Other	-	163,530
	41,932	295,347
NOTE 4: OTHER INCOME		
Donations	-	159
Grants	116,210	5,767
Interest Earned	9,933	20,678
Other	27,447	3,510
	153,591	30,114
NOTE 5: MOTOR VEHICLE EXPENSES		
Fuel & Oil	1,398	2,769
Trailer Registration & Insurance	1,374	122
Repairs & Maintenance	517	-
Lease	219	2,576
	3,508	5,466
NOTE 6: MARKETING & OTHER EXPENSES		
Advertising	1,456	3,468
Catering	208	75,510
Brochures	67	71
Displays	780	234
Field Trips	124	8,236
News Letter	1,224	1,363
Other	3,047	1,744
Workshops	7,949	1,071
	14,854	91,698

PIONEER CATCHMENT AND LANDCARE GROUP INC.

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2009

	2009	2008
NOTE 7: ADMINISTRATION EXPENSES		
Bank Charges	180	855
Repairs and Maintenance	7	59
Equipment	1,056	3,576
Gifts & Donations	1,214	976
Grant Expenses	-	1,405
Insurance	1,530	716
Landcare Conference Expenses	1,294	149,379
Library	-	98
Other Expenses	60	-
Postage & Delivery	78	307
Printing & Photocopying	300	2,302
Professional Fees	8,905	25,903
Project Expenses	3,000	8,970
Expenses Reimbursed	-	186
Subscriptions	221	170
Supplies	931	1,007
Telephone & Internet	1,970	2,540
Transfers	-	164
Travel & Accommodation	-	2,431
	20,746	201,044
NOTE 8: EMPLOYMENT RELATED EXPENSES		
Other	41	69
Professional Development	859	2,762
PAYG	8,106	8,838
Salaries & Wages Invoiced	39,833	96,368
Superannuation	4,776	3,947
	53,615	111,984
NOTE 9: CASH ASSETS		
General Operating Account	13,594	49,907
Business Online Saver	267,956	165,083
	281,550	214,990
NOTE 10: PROPERTY, PLANT & EQUIPMENT		
Motor Vehicles at Cost	12,392	-
Less: Accumulated Depreciation	(2,716)	-
	9,676	-

PIONEER CATCHMENT AND LANDCARE GROUP INC.

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2009

	2009	2008
NOTE 11: PAYABLES		
Annual Leave	-	180
GST Payable	2,827	2,193
	2,827	2,372
NOTE 12: PROVISION FOR GRANTS		
Landspeak Community Awareness Grant		
Income	-	797
Expenditure	-	(797)
Unexpended Income	-	-
Landspeak - RADF		
Income	-	2,000
Expenditure	-	(2,000)
Unexpended Income	-	-
Grants - Fish Kill Project		
Income	44,210	-
Expenditure	(41)	-
Unexpended Income	44,169	-
Grants - Leucaena		
Income	20,000	-
Expenditure	(770)	-
Unexpended Income	19,230	-
Grants - Farm Composting		
Income	20,000	-
Expenditure	(1,720)	-
Unexpended Income	18,280	-
Grants - Peri-Urban		
Income	32,000	2,000
Expenditure	-	(2,000)
Unexpended Income	32,000	-
Total Provision for unexpended Grants	113,679	-
NOTE 13: PROVISION FOR LANDCARE CONFERENCE		
Landcare Conference		
Income	135,520	291,502
Expenditure	(29,072)	(249,859)
Unexpended Income	106,447	41,643

PIONEER CATCHMENT AND LANDCARE GROUP INC.

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2009

	2009	2008
NOTE 14: PROVISION FOR NURSERY		
Nursery		
Income	9,890	9,890
Expenditure	(724)	-
Unexpended Income	9,166	9,890
Project Officer		
Income	-	3,061
Expenditure	-	-
Unexpended Income	-	3,061
Total Provision for future Nursery expenditure	9,166	12,951
 NOTE 15: PROVISION FOR RIS		
Income	132,061	230,651
Expenditure	(126,122)	(139,499)
Unexpended Income	5,939	91,152
 NOTE 16: PROVISION FOR SPECIAL PROJECTS		
Seed Bank		
Income	2,628	2,213
Expenditure	-	-
Unexpended Income	2,628	2,213
Mackay Landcare		
Income	10,162	10,162
Expenditure	-	-
Unexpended Income	10,162	10,162
Macro invertebrate Project		
Income	-	-
Expenditure	-	-
Unexpended Income	-	-
Morag McNichol Reserve		
Income	6,387	6,387
Expenditure	-	-
Unexpended Income	6,387	6,387
Office Establishment & Equipment		
Income	-	1,818
Expenditure	-	(1,818)
Unexpended Income	-	-

PIONEER CATCHMENT AND LANDCARE GROUP INC.

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2009

	2009	2008
Pioneer Valley Landcare		
Income	6,510	8,490
Expenditure	-	(1,980)
Unexpended Income	6,510	6,510
Sandringham Lagoon		
Income	-	7,637
Expenditure	-	(7,637)
Unexpended Income	-	-
Total Provision for Special Projects future expenditure	25,687	25,272
NOTE 17: OTHER PROVISIONS		
Unallocated Interest Earned	9,933	20,592
Expenditure	-	-
Unexpended Income	9,933	20,592
General Provision	-	2,100
Expenditure	-	-
Unexpended Income	-	2,100
Reserve Fund	17,545	16,280
Expenditure	-	-
Unexpended Income	17,545	16,280
Total Other Provisions for future expenses	27,479	38,972

PIONEER CATCHMENT AND LANDCARE GROUP INC.

STATEMENT BY MEMBERS OF THE COMMITTEE

The committee has determined that the association is not a reporting entity and that this special purpose financial report should be prepared in accordance with the accounting policies outlined in Note 1 to the financial statements.

In the opinion of the committee the financial report as set out on pages 3 to 12:

- 1 Presents a true and fair view of the financial position of Pioneer Catchment & Landcare Group Inc. as at 30 June 2009 and its performance for the year ended on that date.
- 2 At the date of this statement, there are reasonable grounds to believe that Pioneer Catchment & Landcare Group Inc. will be able to pay its debts as and when they fall due.

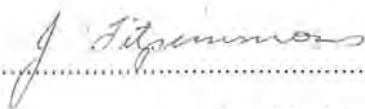
This statement is made in accordance with a resolution of the Committee and is signed for and on behalf

Chairman



Margaret Lane

Treasurer



Joan Fitzsimmons

Dated this 11th day of September 2009



bennett partners
chartered accountants

INDEPENDENT AUDIT REPORT TO THE MEMBERS OF PIONEER CATCHMENT & LANDCARE GROUP INC.

Report on the Financial Report

We have audited the accompanying financial report, being a special purpose financial report, of Pioneer Catchment & Landcare Group Inc. (the association), which comprises the balance sheet as at 30 June 2009, and the income statement, a summary of significant accounting policies, other explanatory notes and the statement by members of the committee.

Committee's Responsibility for the Financial Report

The committee of the association is responsible for the preparation and fair presentation of the financial report and have determined that the accounting policies described in Note 1 to the financial statements, which form part of the financial report, are consistent with the financial reporting requirements of the Associations Incorporation Act Qld and are appropriate to meet the needs of the members. The committee's responsibilities also include establishing and maintaining internal control relevant to the preparation and fair presentation of the financial report that is free from material misstatement, whether due to fraud or error; selecting and applying appropriate accounting policies; and making accounting estimates that are reasonable in the circumstances.

Auditor's Responsibility

Our responsibility is to express an opinion on the financial report based on our audit. No opinion is expressed as to whether the accounting policies used, as described in Note 1, are appropriate to meet the needs of the members. We conducted our audit in accordance with Australian Auditing Standards. These Auditing Standards require that we comply with relevant ethical requirements relating to audit engagements and plan and perform the audit to obtain reasonable assurance whether the financial report is free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial report. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial report, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial report in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by the committee, as well as evaluating the overall presentation of the financial report.

The financial report has been prepared for distribution to members for the purpose of fulfilling the committee's financial reporting under the Associations Incorporation Act Qld. We disclaim any assumption of responsibility for any reliance on this report or on the financial report to which it relates to any person other than the members, or for any purpose other than that for which it was prepared.

Liability limited by a scheme approved under professional standards legislation

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We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Independence

In conducting our audit, we have complied with the independence requirements of Australian professional ethical pronouncements.

Audit Opinion

In our opinion, the financial report presents fairly, in accordance with the accounting policies described in Note 1 to the financial statements, the financial position of Pioneer Catchment & Landcare Group Inc as at 30th June 2009 and the results of its operations for the year then ended.



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Paul Hinton (CA)
Bennett Partners Chartered Accountants
122 Wood Street
MACKAY QLD 4740

10/8/09
.....
Date

Pioneer Catchment and Landcare Group Inc. is supported by

